



**Selection Criteria :**

Business Unit : MLI10  
Period : Jan-March (2018)  
Selected Project Id : ALL  
Selected Fund Code : 30000  
Selected Dept. IDs : ALL  
Selected Outputs : 00102307

Project Id : 00099086	Lutte contre les facteurs de c	Period :	Jan-March (2018)
Output # : 00102307	Lutte contre facteurs conflits	Impl. Partner :	99999 UNDP
		Location :	Main
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	8.10	0.00	8.10
77630 - Dep Exp Owned - ITC	0.00	101.28	0.00	101.28
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>109.38</b>	<b>0.00</b>	<b>109.38</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>109.38</b>	<b>0.00</b>	<b>109.38</b>

Activity : ACTIVITY1 (Renforcement Etat de Droit)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	21,030.00	0.00	21,030.00
75105 - Facilities & Admin - Implement	0.00	1,682.40	0.00	1,682.40
76125 - Realized Loss	0.00	1,651.44	0.00	1,651.44
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>24,363.84</b>	<b>0.00</b>	<b>24,363.84</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>24,363.84</b>	<b>0.00</b>	<b>24,363.84</b>

Activity : ACTIVITY2 (Maintien d'ordre)

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	-7,781.42	0.00	-7,781.42
75105 - Facilities & Admin - Implement	0.00	-622.51	0.00	-622.51
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-8,403.93</b>	<b>0.00</b>	<b>-8,403.93</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>-8,403.93</b>	<b>0.00</b>	<b>-8,403.93</b>

Activity : ACTIVITY3 (Institutions judiciaires)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	225.80	0.00	225.80
75705 - Learning costs	0.00	2,822.53	0.00	2,822.53
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,048.33</b>	<b>0.00</b>	<b>3,048.33</b>

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UN  
DP

UN Development Programme  
Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 23-04-2018 12:04:10

Project Id : 00099086 Lutte contre les facteurs de c	Period :	Jan-March (2018)		
Output # : 00102307 Lutte contre facteurs conflits	Impl. Partner :	99999 UNDP		
	Location :	Main		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	75,113.37	0.00	75,113.37
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Signed By :

*MALEYE DIOP*

Date :

*23/04/18.*

Signed By :

Date :

*BA*





Combined Delivery Report by Activity

UN  
DP UN Development Programme  
Report ID: unglcdrb

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Run Time: 23-04-2018 12:04:10

Selection Criteria :

Business Unit : ML10  
Period : Jan-March (2018)  
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Selected Fund Code : 30000  
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Selected Outputs : 00102307

	Period : Jan-March (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL Output # : ALL				
35204 - Mali - Dem. Governance	0.00	75,113.37	0.00	75,113.37

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Combined Delivery Report by Activity

UN  
DP UN Development Programme  
Report ID: unglcdrb

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Run Time: 23-04-2018 12:04:14

Funds Utilization

Selection Criteria :

Business Unit : MLI10  
Period : Jan-March (2018)  
Selected Project Id : ALL  
Selected Fund Code : 30000  
Selected Dept. IDs : ALL  
Selected Outputs : 00102307

Project/Award: 00099086 Lutte contre les facteurs de c

Period : As Of Mar31,2018

Output # 00102307 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	4,406.84
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

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